

City Schools Division of Tayabas
3rd Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Alternative Learning System (ALS) Presentation Portfolio Assessment	CID-ALS	Shopping	May, 2023			June, 2023	Others	17,500.00	17,500.00	-	0129 Flexible Learning options (ADM/ALS/EIE)
5-02-03-010	Procurement of Supplies and Materials for Printing of ALS Forms, DLL and Activity Sheet for ALS Learners	CID-ALS	Small Value Procurement	May, 2023			June, 2023	Others	132,500.00	132,500.00	-	Sub-ARO No. RO-4A-23-0129 Flexible Learning options (ADM/ALS/EIE)
5-02-02-010	Division Orientation for BAC, Secretariat, TWG and Inspectorate Team	SGOD	Small Value Procurement	May, 2023			May, 2023	Others	21,000.00	21,000.00	-	budget allocation from AC-23-6472-GASS-028
5-02-99-990	Procurement of ICT Equipment for the Official Use of COA office of the Auditor, Accounting, and Budget Unit	OSDS	Shopping	May, 2023			June, 2023	Others	10,500.00	10,500.00	-	budget allocation from AC-23-6472-GASS-001
5-02-99-990	Supply and Installation of One (1) Wall Mounted Air Condition Unit for SDS Office	SGOD	Small Value Procurement	May, 2023			May, 2023	Others	50,000.00	50,000.00	-	budget allocation from AC-23-6472-GASS-047
5-02-99-990	Supply and Delivery of Transparency Boards for SDO Tayabas City	OSDS-Admin	Small Value Procurement	May to Dec. 2023			May to Dec. 2023	Others	47,946.14	47,946.14	-	budget allocation from AC-23-6472-GASS-016 (Allocation for Vault of Admin)
5-02-02-010	Procurement of Meals RE: Meeting with Regional Director of RO-IVA & RTC Hearing	OSDS-Admin	Small Value Procurement	May, 2023			May, 2023	Others	5,983.00	5,983.00	-	budget allocation from AC-23-6472-GASS-003
5-02-99-990	Procurement of Console Table with Detachable Certificate Holder and Table Top Glass for the Official Use of ASDS Office	OSDS	Small Value Procurement	May, 2023			June, 2023	Others	23,350.00	23,350.00	-	budget allocation from AC-23-6472-GASS-016
-	-	-	-					SUB-TOTAL	308,779.14	308,779.14	-	
								GRAND TOTAL	308,779.14	-	-	

Prepared by:

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OIC-Assistant Schools Division Superintendent

Approved:

CELEDONIO B. BALDERAS, JR.
Schools Division Superintendent